

State Office Building

Mission. The State Office Building Special Revenue Fund supports the operation and maintenance of the State Office Building and Parking Garage.

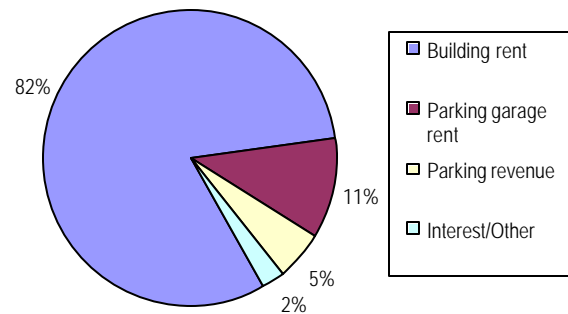
Overview. The State Office Building and Parking Garage located at 230 East William opened in July 1994. The building previously housed a department store, and was extensively renovated and remodeled for use as an office building. Rent payments from the State fund the operation and maintenance of the offices and garage facilities.

Finance and Operations. Offices housed at the State Office Building include the Human Rights Commission, Department of Social and Rehabilitation Services, Kansas Department of Revenue, Kansas Department of Health and Environment, Kansas Bureau of Investigation, and the Kansas Corporation Commission.

The grant-funded Career Development Division of the City's Human Services Department has moved to new offices at the lower level of the garage. The move consolidates services provided from various locations into a one-stop career development, training and placement services center. Programs include the Job Training Partnership Act, Welfare to Work, and Community Service Block Grant.

The State makes lease payments to the City for office space and parking facilities. The revenue finances custodial, maintenance and operating expenses of the building and garage. A private contractor provides custodial services and garage operations with a staff of three full-time employees and one part-time employee. Major maintenance projects are done contractually.

**State Office Building
Revenue Summary 1998-2001**



The garage, which has received only minor maintenance since opening, is being assessed for major maintenance needs. As needs are identified, the State will be asked to participate in funding repairs. By agreement, operating expenses in excess of revenues are funded equally by the City and Sedgwick County.

State Office Building Fund Budget Summary					
	1999 Actual	2000 Adopted	2000 Revised	2001 Adopted	2002 Approved
State Office Building Fund Revenue	1,154,609	1,182,270	1,196,770	1,195,200	1,185,610
Personal Services	138,444	139,910	148,400	154,310	159,700
Contractual Services	787,429	962,720	962,320	1,102,380	952,380
Commodities	43,142	76,700	76,700	76,700	76,700
Capital Outlay	1,938	0	0	5,000	0
Other	56,746	84,000	75,000	48,580	0
State Office Building Expenditures	1,027,699	1,263,330	1,262,420	1,386,970	1,188,780
Reserve	0	154,200	150,000	110,000	0
Revenue Over (Under) Expenditures	126,910	(235,260)	(215,650)	(301,770)	(3,170)
State Office Building Fund Balance	586,381	64,841	370,731	68,961	65,791
Position Summary					
Total full-time	3	3	3	3	3
Total part-time	1	1	1	1	1
Total FTE	3.5	3.5	3.5	3.5	3.5